

CANCER SUPPORT COMMUNITY

DELAWARE

ANNUAL REPORT FOR 2018



EXECUTIVE DIRECTOR'S STATEMENT

Dear Friends:

I would like to take this opportunity to thank you very much for an amazing 2018. Without your dedication, volunteerism and donations our organization would not be what it is today, a vibrant statewide community for emotional, physical and monetary support for cancer patients, caregivers and families. It takes a village to accomplish all that we do, all day, every day. I am proud to include a few highlights of our statewide accomplishments for Cancer Support Community Delaware this past year.

Thanks to our community partnership with Incyte Corporation, Incyte Cancer Care Assistance Fund began distributing funds in February, 2018 to Delaware cancer patients in financial distress. We supported sixty-seven people, with an average \$1400.00 per person. We were also honored to be featured in the 2018 Incyte Annual Report with an article regarding the Incyte Emergency Assistance Fund.

After two years of planning, CSCDE launched a beautiful new website in the Fall of 2018. I would like to thank our marketing committee for all of their dedication on this project.

CSCDE held a very successful and informative Biden Cancer Community Summit with Incyte in September 2018. The well attended summit featured topics such as Health on the Horizon, Immunotherapy, Targeted Therapy, Coaching your Cancer, and How Health Coaching can impact your journey. We held a very interesting and open panel discussion featuring researchers from Incyte, professors from the University of Delaware and healthcare professionals from institutions statewide. We finished the day with touching and personal remarks on caregiving by Senator Chris Coons.

In February of 2018, we launched the research for our Health Coaching program that was funded by a grant from The Longwood Foundation and in coordination with University of Delaware and Stockton University. This program assists cancer patients both in active and post treatment make nutrition, exercise and lifestyle changes to promote healthy living through their cancer journey and into remission. We saw our first preliminary data in June of 2018, we saw a second report in December of 2018, and will finish collecting data for the program in June of 2019.

Lastly, in February 2018 we successfully came through our five year Quality Assessment, CQI, with the Cancer Support Community Headquarters in Washington DC. We were given the title Affiliate of Distinction among our 48 affiliates statewide and worldwide.

ALL of these projects are in addition to what we do every day for our cancer patients, caregivers and families statewide; provide emotional support through support groups, physical stress reduction through yoga, tai chi, meditation, and education and nutrition programs. We reached nearly 1,200 people in 2018, and provided 13,000 plus visits.

We provide all of these services at no cost on a limited budget with a dedicated staff. In 2018, we saw beloved staff leave after many years, and we were fortunate to have attracted new staff in our Sussex and New Castle County offices, who have implemented new social media campaigns, new fundraising ideas, and expanded advisory committees. This has led to a truly cohesive statewide organization.

We could not provide these services without the dedication of our Board of Directors, who give of themselves tirelessly. We know we can always count on someone from the Board for advice, to lend a hand, help with our fundraising events, and even provide a hug when we need it.

On behalf of all of us here at Cancer Support Community Delaware, I extend my most sincere thanks to each and every one of you, for all that you do. We look forward to 2019 and the future of this mighty organization. Onward!



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Executive Director

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Lois M. Studte, RN
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Andrea Winner, RN, BSN

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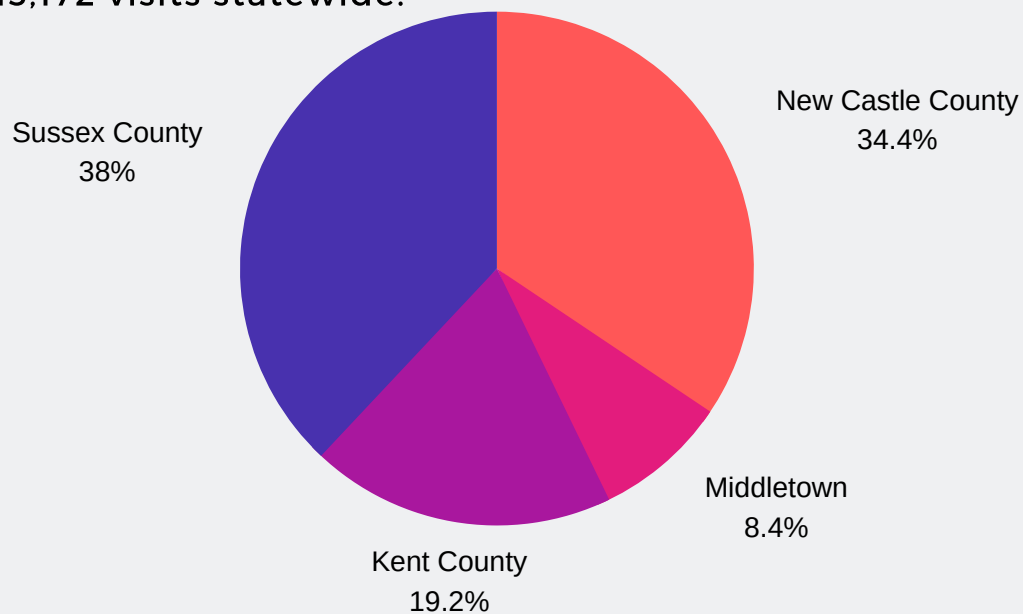
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Ray Failing
Bob Fleming
Kim O'Malley
Louie Phillips
John Shevock
Bob Simmons
Gary Wallick
Albert Schmidt

Sussex County Advisory Committee

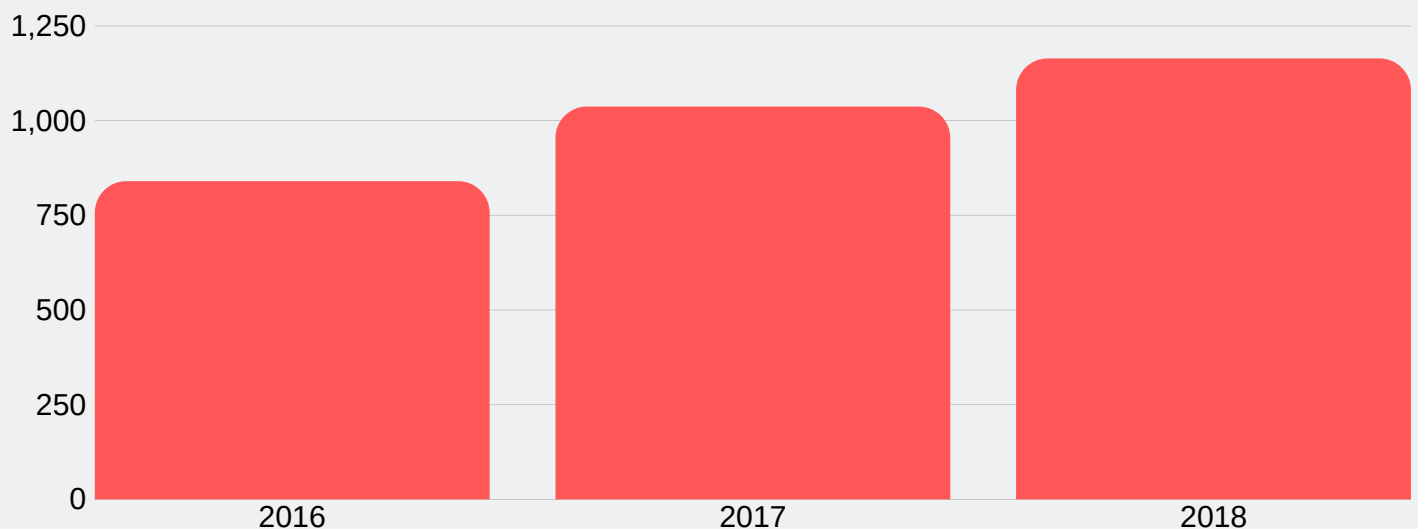
Suzanne Landon, Chair
Julie Bucklin
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THE FIGURES

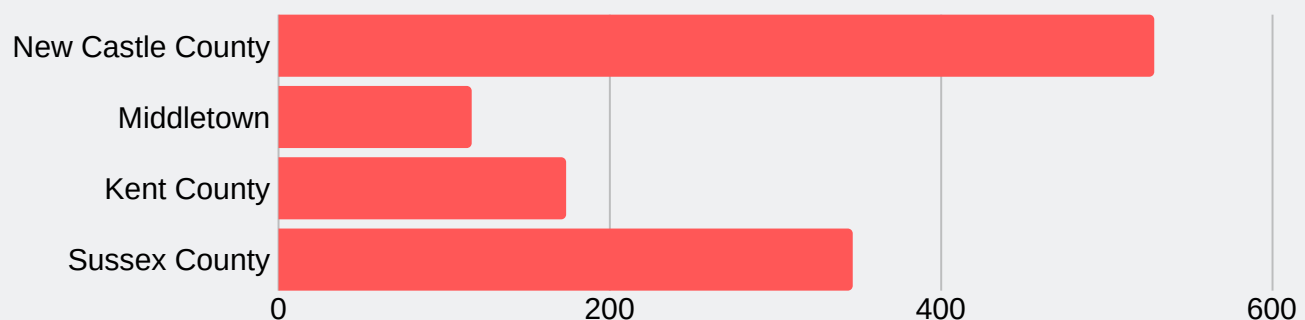
This graph shows the breakdown by county of participant visits. In 2018, we had a total of 13,172 visits statewide.



In 2018, we reached more people that are impacted by cancer in our communities statewide. This graph shows the number of unduplicated people served annually statewide.



This graph shows the number of unduplicated people served in 2018 by county.



ANNUAL OPERATING EXPENSES

INCOME

Service Contract Revenue
4.4%

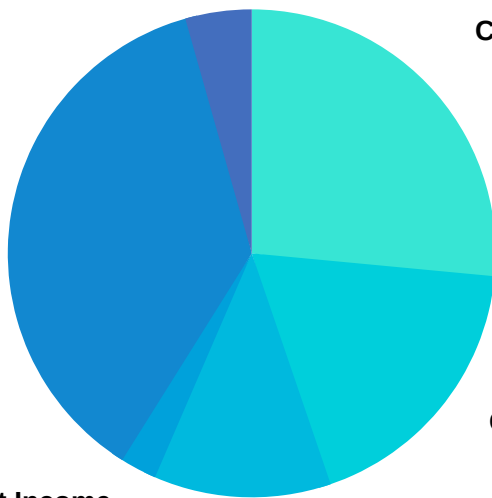
Corporate/Foundation
26.5%

Fundraising
36.7%

Government Grants
18.3%

Interest/Investment Income
2.4%

Individuals Income
11.7%

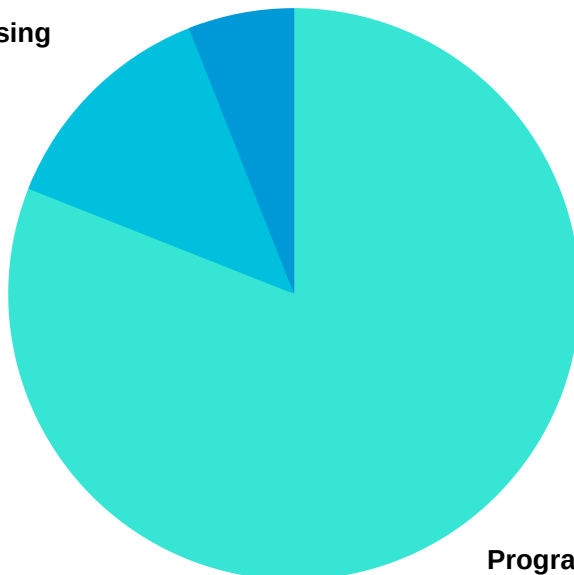


EXPENSES

General and Management
6%

Fundraising
13%

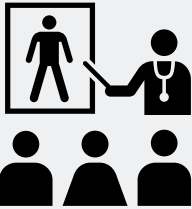
Programs
81%



YEAR AT A GLANCE: 2018

Nearly 1200 cancer patients and their caregivers and families
made over 13,000 visits to CSCDE

PROGRAMS & SERVICES



44 Educational and
Nutritional Workshops



695 Support Groups



1,097 Mind/body
wellness classes



76 Art and Art
Therapy Classes

OUTCOMES



92% felt more connected to
others



85% have increased feeling
of control and hope



84% felt increased physical
energy

FUNDRAISING

How our services are provided at no cost



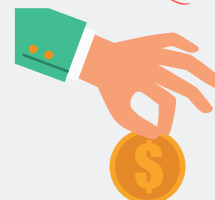
Combined Spring and
Fall Annual Appeal
\$57,682



Corporate and
Foundation Grants
\$198,527



Gifts made through
special events
\$274,935



Other gifts throughout
the year
\$30,241



Government Grants
\$136,802



Cancer Support Community Delaware believes in the power that a strong community has on it's members lives. Individuals and businesses in our communities statewide make an impact year round on our fundraising events and make it possible to serve our participants with the level of care they deserve through their generous in kind donations. Below is a list of their names in alphabetical order.

105.9 The Delaware	Debbie Harding	Carol Post
Agilent Bake Club	Harvey Hanna & Associates	Radio Rehoboth
Apple Electric	Herr's Has Heart	Sposato Landscape
Barbra Andrisani	Herrero Photography	SWELL
Anemoni Jewelers	High Tech Auto Body	SWIGG
Robert Ashby	Highway One	The Buccini Pollin Group
Back Burner Restaurant	Home Depot	The Dinner A'Fare
Banks' Seafood Kitchen & Raw Bar	Hotel DuPont	The Meathouse
Blo Dry Bar	Inn at Montchanin Village and Spa	Tidewater
Buffalo Wild Wings	Inside Greenville	Tito's Vodka
Cafe Gelato	Iron Hill Brewery	Townsquare Delaware
Cape Food Prep Department	Stephanie Jablow	Trader Joe's
Caoe Gazette	Janssen's Market	Twin Lakes Brewing Co.
Capers and Lemons	JDH Auction Services	Mary Wallace
Chelsea Tavern	Kenny Family Foundation	Wawa Community Foundation
Chestnut Hill Bed and Breakfast	Alison Kochie	WBOC
A. Soula Christopher	Harry Lebowitz	WRDE
Columbus Inn	Jade Lockett	Yatz Subs and Steaks
Corner Bistro	Lovering Studio	
Crown Trophy	Main Event Entertainment	
Currie Hair, Skin and Nails	Michael Christopher Hair Salon	
Dachside Bakery	Maria Mockbee	
Larry DiSabatino & DiSabatino Construction	Mt. Cuba Center	
Doubet Jewelers	Museum of the American Revolution	
Drip Cafe	National Constitution Center	
El Diablo Burritos	Newark Country Club	
LaBarre Everette	Painting With A Twist	
Faunbrook Bed and Breakfast	Penn State University	
Federal Distilling	Penns Woods Winery	
Franklin Institute	Pettinaro	
G. Fedale Roofing & Siding Contractors	Philadelphia 76ers	
Gilligan's Restaurant	Philadelphia Phillies	
Govatos Chocolates	Philadelphia Eagles	
Greenhill Car Wash	Philadelphia Flyers	
Grotto Pizza	Pizza by Elizabeths	
Patricia Hall	Platinum Dining Group	
	Adam Pletcher	



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Platinum Circle (\$5,000-\$9,999 Annually)
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Mr. and Mrs. William Lafferty
Mr. and Mrs. Gregory Pettinaro
Dr. Adam Raben and Dr. Anne Martelli
Mr. and Mrs. Richard Zimny

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Mr. and Mrs. Michael Kinnard
Dr. and Mrs. Philip L. Pike
Mr. and Mrs. David Swayze
Mr. and Mrs. Thomas W. Winner

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Ms. Nancy J. Barnabei and Mr. John Masciantonio
Mr. Charles Bradford
Mr. and Mrs. R. T. Christopher, Jr.
Mrs. Joan Connolly
Mr. and Mrs. Samuel R. Cooper
Mr. and Mrs. Thomas Dilley
Mr. Vito Dimaio
Mr. Kevin Dombrowski
Mr. Theodore H. Dwyer, Jr.
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Mr. LaBarre Everette
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Mr. Walter Ferris
Mr. Darrin Frampton
Mr. Donald T. Fulton
Mr. Jason Gleber
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Mr. and Mrs. Michael M. Gordon, Esq.
Mr. and Mrs. Pierre du Pont Hayward

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Mr. Brad Humphreys
Mr. and Mrs. Bruce W. Jester
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Mr. and Mrs. Stephen Mockbee
Dr. Tessa Niman and Mr. Michael Niman
Mrs. Carol Post
Mr. and Mrs. Frank Rossi
Mr. and Mrs. Bob A. Simmons
Mr. and Mrs. Bill Swain
Michael F. Vanderslice
Mrs. Nancy Waltermire
Mr. and Mrs. John Wolak
Mr. and Mrs. Bill Zack

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Ms. Jessica Bain
Mrs. Sharon G. Crampton
Mr. and Mrs. Kevin DiSabatino
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Dr. Salvatore Muleh
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Mrs. Vivian Vasilikos
Mr. William H. Vinton, Jr.
Ms. Marlene Zeleny

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Ms. Janis Bond
Ms. Virginia L. Brannan
Ms. Karen Campanella
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Mr. Robert Cohen
Mr. and Mrs. Robert Cohen
Ms. Sally Cole
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Mrs. Madeline Coss
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Dr. Mark Fiss and Dr. Marissa Schnelle
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 Ms. Courtney Gugino
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 Mrs. Sherry L. Hall
 Ms. Mary Hallahan

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 White
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 Mrs. Jennifer K. Wilde
 Ms. Cathleen Wilder
 Ms. Genevieve Wilson
 Ms. Pauline Winner
 Ms. Kristin Wistar
 Mr. and Mrs. Terrence L. Wolf
 Mrs. Diana Woodward

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 Mr. Steven B. Zimmerman
 Dr. and Mrs. Howard W. Zucker
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 Anahi Baca
 Mr. Desmond A. Baker
 Ms. Mary Balasi
 Mrs. Ginny P. Barney
 Mr. Consiglia Barry
 Mr. Brian Bartlett
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